

Facilities -- Space

Space

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Facilities

Brief Description	Facilities Space data related to Occupants, Capacity, and Allocated Departments
Data Classification	Internal
Developer	Becky Torrisi
Primary Audience	Facilities Staff. This dashboard is for use by facilities staff to support their discussions with departments.
Data Sources	The core facilities-related data is taken from the Facilities Management system (FAMIS). The data is loaded into the SMPH data warehouse (AADW) and used to generate the Qlik data files (QVDs).
Data Load Schedule	daily
Definitions	Allocated Dept - The department that has been allocated all or a portion of a space. Allocated Dept Sq.Ft. - The number of square feet in a space that has been allocated to a given department. Capacity - The number of employees the space is designed to hold. HR Department - The major department associated with the faculty member's primary position in the Human Resources (HR) system. Partially Allocated Spaces - Spaces where the sum of PI allocations is less than 100%. This happens when a PI terminates employment, but an adjustment to the space's PI allocation is not updated in FAMIS. Total Occupants - The number of individual employees that have been marked in FAMIS as occupying the space. Each employee may only spend a portion of his/her time in that space.
Plans for Future Development	There are discussions in progress for how to make space utilization information available through Qlik to departments, centers, and institutes.
Additional Notes	While the app pulls data daily, the load from FAMIS into AADW is a heavy manual process which occurs every few weeks on average. Details on when the data was last loaded from FAMIS are visible in the app itself.