

WPP -- WPP Annual Report

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WI_Partnership
_Program

Brief Description	WPP Annual Report
Data Classification	Internal
Developer	Melissa Chan
Primary Audience	Wisconsin Partnership Program Administrators
Data Sources	SFMRT: FINANCE_QVDs_WISDM: PROJECT_ACCOUNTING.QVD, PROJECTS_DIMENSION.QVD, GL_STAR_FACT.QVD, JOURNAL_REFERENCE_DIMENSION.QVD
Data Load Schedule	Daily
Definitions	<p>Award Amount: Displays Budget_Trans_Amounts that are greater than zero.</p> <p>Income Reversal: Displays Budget_Trans_Amounts that are less than or equal to zero.</p> <p>Sales Credits: The Revenue_Amount for Accounts 905 and 906.</p> <p>Revenue: Revenue_Amount minus Sales Credits.</p> <p>Budget ITD: Budget_Amount</p> <p>Budget Balance: Budget_Amount minus Expense_Amount - Sales Credits</p> <p>Fund Balance (minus = credit = positive balance): Expense_Amount + Sales Credits + Revenue_Amount</p> <p>WPP Type: Abbreviated name of WPP category. OAC represents Award_Sponsor_Id MSN102605. ICTR represents projects that contain '4358' in the Award_Agency_Reference_Nbr. PERC represents all other projects.</p> <p>For all other terms see WISDM definition</p>
Plans for Future Development	
Additional Notes	<p>This report includes data from the trailing 3 fiscal years.</p> <p>The Revenue and Expense sheet does not include period 0.</p> <p>The data schema for the Budget sheet is separate from the Revenue and Expense and Balance sheets. Therefore, filters applied to the Budget sheet do not automatically apply to the other two sheets and vice versa.</p> <p>Data may lag up to two days behind WISER.</p>