

Finance AFQ -- Data for AFQ Rows Labeled Preliminary

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Date Published:

<https://dataviz.med.wisc.edu/sense/app/b734aaee-44dd-4a89-93b9-6888c03f1c3d/overview>

Published In:

24 Jun 2022

Finance AFQ

Brief Description	This app attaches AFQ variables to Project data from Netezza which other AFQ Qlik apps are dependent upon. Data includes a list of projects and their sponsors, funds, IF source of fund code, and revenue and expenses.
Data Classification	Internal
Developer	Melissa Chan
Primary Audience	SMPH Fiscal Affairs Accountant. This app is open to employees in 530230.
Data Sources	Data comes from the ADW: FINANCE_QVDs_AADW/AFQ_UW_REV_EXP_TB1.QVD FINANCE_QVDs_AADW/AFQ_SRC_OF_FUND_SUM_TB.QVD FINANCE_QVDs_AADW/AFQ_CME_TB.QVD FINANCE_QVDs_AADW/AFQ_SPONSOR_TYPE_SUM_TB.QVD FINANCE_QVDs_AADW/AFQ_PROJ_UW_TYPE_SUM_TB.QVD FINANCE_QVDs_AADW/AFQ_EXCLUDE_TB.QVD
Data Load Schedule	Annually at fiscal year close
Definitions	Src of Fund Sum: Summary source of fund used for AFQ Include in AFQ: Indicates if a fund/project/control_dept should be in the AFQ. In a later step, afq_exclude_tb is reviewed and modified as necessary. Project UW Type Sum: A summary code of the UW Project Type used for the AFQ Sponsor Type Sum: A summary code of the Sponsor Type Code used for the AFQ CME: Continuing Medical Education flag See WISER Glossary
Plans for Future Development	
Additional Notes	This app is dependent upon AFQ_UW_REV_EXP_TB1 which is updated by the developer.