

Finance AFQ -- SMPH Maintenance and Utilities

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Brief Description	This app provides FP&M Division 71 expenses and sales credits for allocating maintenance and utility expenses per square feet.
Data Classification	Internal
Developer	Melissa Chan
Primary Audience	SMPH Fiscal Affairs Accountant. This app is open to employees in 530230.
Data Sources	FINANCE_QVDs_WISDM/PERIOD_SUMMARY_STAR_FACT.QVD FINANCE_QVDs_WISDM/ACCOUNT_DIMENSION.QVD FINANCE_QVDs_WISDM/DEPARTMENT_DIMENSION.QVD FINANCE_QVDs_WISDM/FUND_DIMENSION FINANCE_QVDs_WISDM/ACCOUNTING_PERIOD_DIMENSION.QVD FINANCE_QVDs_WISDM/PROGRAM_DIMENSION.QVD FINANCE_QVDs_WISDM/PROJECTS_DIMENSION.QVD Integrated Financial: Source of Funds.xls
Data Load Schedule	Annually on October 1st
Definitions	Omitted Projects: Project IDs 1330001, 1440001, 144A000, 1350001, 1610001, 1350001, 2330001 are flagged as 'Omitted' Account Sum: Accounts are categorized as follows: Accounts 25* = 1a. Utilities, 24* = 2. mtc, 570* = 3. debt P&I, 906* = 1b. Utilities Sales Cr, 9050 = 4a. Internal sales credits, 9051 = 4b. Ext sales credits, 1* = 5. Debt Interest: Expenses for account 5706 Program Sum: Identifies program 4 Division Groupings: 1. Schools (07,12,17,19,27,34,37,40,42,48,49,52,53,54,55,56,57,63,87,88,93) 2. Overhead (01,02,03,04,05,06,71,77) 3. All other (10,45,50,51,80,85,86,92,96,98) See WISER Glossary
Plans for Future Development	
Additional Notes	This app excludes: - Funds 128 and 236 - Period 0