Finance -- Indirect Costs

Finance -- Indirect Costs

https://dataviz.med.wisc.edu/sense/app/86c68548-ec0b-4624-9bc4-0b8256099c0e/overview

Brief Description	This app provides indirect cost data that serves as a basis for allocating indirect costs per SMPH department for the upcoming fiscal year.
Data Classification	Internal
Developer	Melissa Chan
Primary Audience	This app is available to SMPH division administrators, SMPH directors, department and administrative employees, SMPH finance jobs, and SMPH research and sponsored groups.
Data Sources	Data comes from WISER: FINANCE_QVDs_WISDM/GL_STAR_FACT.QVD FINANCE_QVDs_WISDM/ACCOUNT_DIMENSION.QVD FINANCE_QVDs_WISDM/CHARTFIELD_DIMENSION.QVD FINANCE_QVDs_WISDM/PROJECTS.QVD
Data Load Schedule	Fourth business day of each month 10/06/2022.....06/06/2023 11/04/2022.....07/07/2023 12/06/2022.....08/04/2023 01/06/2023.....09/07/2023 02/06/2023.....10/05/2023 03/06/2023.....11/06/2023 04/06/2023.....12/06/2023 05/04/2023.....01/05/2024
Definitions	See WISER Glossary
Plans for Future Development	Add charts that embed data manipulation done by Fiscal Affairs in Excel
Additional Notes	Data defaults to the most recently completed fiscal year. This app provides data for costs charged in divisions 53 and 55 regardless of the award division. Current year data is provided through the most recently completed month. For example, on 3/15/23, FY23 provides data from 7/1/22 through 2/28/23. Data includes: - Three most recently completed fiscal years and the current fiscal year - Funds 133 and 144 - Account 3930 only